


DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022
No. 08


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	SEMI- EXPENDABLE OFFICE EQUIPMENT, FURNITURE & FIXTURE, OTHER MACHINERY & EQUIPMENT, COMMUNICATION EQUIPMENT	PRC RO XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	GoP	183,490.00	183,490.00	-	The following items for the materials and equipment to be used in the Hearing Room: 1.Executive Chair (mesh type black) 2. Clerical Chair (mesh type chrome base black) 3. Stackable Chair (brooklyn black) 4. Senior Executive Table (a-140(140x70x74cm) 5. Foldable Working Table (wood & metal combination) 6. Platform for witness 7. Platform for Stenographer 8. Platform for Hearing Officer 9. Wireless Microphone 10. Microphone (1pc) with sound system 11. Smart TV 32" 12. Blinds
A.I.a.1	Installation of Additional CCTV with labor and materials (Davao)	PRC RO XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	GoP	60,000.00	60,000.00	-	For Security and Surveillance purposes. 1. CCTV camera for new Supply and RBAC Office 2. CCTV camera for the Hallway of ORD Office going to Confidential Room 3. CCTV camera for Shredding Area 4. CCTV camera for the proposed Cashier and Records Office 5. CCTV camera for the Releasing Unit
A.I.a.1	Installation of Additional CCTV with labor and materials (PRC RO XI - OSC Tagum)	PRC RO XI	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	GoP	15,000.00	15,000.00	-	CCTV camera for the OSC-Tagum Printing Area
	GRAND TOTAL									258,490.00	258,490.00	-	

Prepared by: RBAC Secretariat


ROSARIO R. BRILLANTES
RBAC Secretary


CLAUDIA A. SIATOCA
Member

Certified Funds Available:



KERCHNER AQUINO
Budget Officer



DIOSCORO P. MAHINAY
Acting Regional Accountant


Recommending Approval by RBAC Members:


TERESITA MATA-MARAÑON
Vice-Chairperson



KERCHNER AQUINO
Member


MARIA C. JADLOC
Page 1 Member


ATTY. JOANNE P. GRADO
Chairperson


ATTY. SHANTZ A. ABALORIO-CANETE
Member

Approved by:


RAQUEL R. ABRANTES
Regional Director / HOPE